Scorecard Report by Month & Year

Report Scorecards > PFH CIIr Ray Manning Selected Month: September 2011

Measure Name	Frequency	Responsible Officer	Unit of Measure	Current Performance			End of Year Performance		Comments
				Target	Actual	YTD Actual	End of Year Target	Estimate	
PFH Cllr Ray Manning									
Aim : Cllr Ray Manning									
Approach : Services									
ACTION B1/1 - Identify need & access to Community Transport	QUARTERLY	Paul Howes	Percentage	50	50		100	100	Specific actions are being developed in line with the Community Transport Strategy action plan. Progress will be reported to the Scrutiny Committee
ACTION B1/4 - Plan for growing older population.	QUARTERLY	Jo Mills	Percentage	50			100		
ACTION C2/1 - Best kept village, streets & gardens competition	QUARTERLY	Paul Howes	Percentage	50	85		100	100	The Community Pride and Village Hero Awards night will be on the 21st October 2011. Swavesey PC will be winners of the Community Pride Award, with Mr Michael Tidball of Willingham winning the Village Hero award.
SF751 - £ Match funding attracted by voluntary groups	QUARTERLY	Richard Hales	Number	20000	10950		40000	10950	Scheme now withdrawn. Budget transferred to new Community Chest Scheme.
SF770 - External funding (£'s) in Grants programme	QUARTERLY	Richard Hales	Number					0	No grants have yet been approved this year - to take place at Leader's PFH meeting on the 17th Nov.
SX016 - No: of completed Community Led Plans	QUARTERLY	Paul Howes	Number	30			32		
SX052 - % Scrutiny rec's accepted by Cabinet	QUARTERLY	Richard May	Number	90	100		90	90	
SX053 - No: public participations in scrutiny	QUARTERLY	Richard May	Number	20	89		45	89	

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				Target	Actual	YTD Actual	End of Year Target	Estimate	
work			'						
SX059 - % of Service Plans agreed by March 31st	YEARLY	Paul Howes	Percentage	100	100		100	100	